

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y 04:35 p.m. 10/6

Unidad Administrativa	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Cuentas por Pagar Deuda
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26001 PLENO

10000	SERVICIOS PERSONALES	\$3,628,570.00	\$0.00	\$3,628,570.00	\$0.00	\$789,023.58	\$2,839,546.42	\$2,839,546.42	\$783,369.28	\$783,369.28	\$5,654.30
11000	REMUNERACIONES AL PERSONAL DE	\$1,009,346.52	\$0.00	\$1,009,346.52	\$0.00	\$286,151.87	\$743,194.65	\$743,194.65	\$286,151.87	\$286,151.87	\$0.00
11300	REMUNERACIONES AL PERSONAL PERMANENTE	\$1,009,346.52	\$0.00	\$1,009,346.52	\$0.00	\$286,151.87	\$743,194.65	\$743,194.65	\$286,151.87	\$286,151.87	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$1,009,346.52	\$0.00	\$1,009,346.52	\$0.00	\$286,151.87	\$743,194.65	\$743,194.65	\$286,151.87	\$286,151.87	\$0.00
13000	REMUNERACIONES ADICIONALES Y	\$2,542,653.48	\$0.00	\$2,542,653.48	\$0.00	\$501,448.13	\$2,041,205.35	\$2,041,205.35	\$501,448.13	\$501,448.13	\$0.00
13200	REMUNERACIONES ADICIONALES Y	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00
13202	PRIMAS DE VACACIONES, DOMINICAL Y	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00
13203	PRIMA VACACIONAL	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00
13400	GRATIFICACION DE FIN DE AÑO	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00
13401	COMPENSACIONES	\$1,902,653.48	\$0.00	\$1,902,653.48	\$0.00	\$501,448.13	\$1,401,205.35	\$1,401,205.35	\$501,448.13	\$501,448.13	\$0.00
14000	COMPENSACIONES	\$1,902,653.48	\$0.00	\$1,902,653.48	\$0.00	\$501,448.13	\$1,401,205.35	\$1,401,205.35	\$501,448.13	\$501,448.13	\$0.00
14000	SEGURIDAD SOCIAL	\$76,570.00	\$0.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$5,654.30
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$76,570.00	\$0.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$5,654.30
14101	APORTACIONES PATRONALES DE SERVICIO	\$76,570.00	\$0.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$5,654.30
20000	MATERIALES Y SUMINISTROS	\$76,800.00	\$0.00	\$76,800.00	\$41,300.00	\$21,800.00	\$13,700.00	\$55,000.00	\$21,800.00	\$21,800.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$76,800.00	\$0.00	\$76,800.00	\$41,300.00	\$21,800.00	\$13,700.00	\$55,000.00	\$21,800.00	\$21,800.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$76,800.00	\$0.00	\$76,800.00	\$41,300.00	\$21,800.00	\$13,700.00	\$55,000.00	\$21,800.00	\$21,800.00	\$0.00
26101	COMBUSTIBLES	\$76,800.00	\$0.00	\$76,800.00	\$41,300.00	\$21,800.00	\$13,700.00	\$55,000.00	\$21,800.00	\$21,800.00	\$0.00
30000	SERVICIOS GENERALES	\$209,340.00	\$0.00	\$209,340.00	\$176,491.00	\$32,849.00	\$0.00	\$32,849.00	\$32,849.00	\$32,849.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$209,340.00	\$0.00	\$209,340.00	\$176,491.00	\$32,849.00	\$0.00	\$32,849.00	\$32,849.00	\$32,849.00	\$0.00
37100	PASAJES AEREOS	\$54,000.00	\$0.00	\$54,000.00	\$6,160.00	\$6,160.00	\$0.00	\$47,840.00	\$6,160.00	\$6,160.00	\$0.00
37101	PASAJES AEREOS	\$54,000.00	\$0.00	\$54,000.00	\$6,160.00	\$6,160.00	\$0.00	\$47,840.00	\$6,160.00	\$6,160.00	\$0.00
37200	PASAJES TERRESTRES	\$6,300.00	\$0.00	\$6,300.00	\$1,005.00	\$1,005.00	\$0.00	\$5,295.00	\$1,005.00	\$1,005.00	\$0.00
37201	PASAJES TERRESTRES	\$6,300.00	\$0.00	\$6,300.00	\$1,005.00	\$1,005.00	\$0.00	\$5,295.00	\$1,005.00	\$1,005.00	\$0.00
37500	VIATICOS EN EL PAIS	\$105,200.00	\$0.00	\$105,200.00	\$19,795.00	\$19,795.00	\$0.00	\$85,405.00	\$19,795.00	\$19,795.00	\$0.00
37501	VIATICOS EN EL PAIS	\$68,200.00	\$0.00	\$68,200.00	\$16,106.00	\$16,106.00	\$0.00	\$52,094.00	\$16,106.00	\$16,106.00	\$0.00
37502	HOSPEDAJE EN EL PAIS	\$37,000.00	\$0.00	\$37,000.00	\$3,311.00	\$3,311.00	\$0.00	\$33,689.00	\$3,311.00	\$3,311.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y	\$43,840.00	\$0.00	\$43,840.00	\$5,889.00	\$5,889.00	\$0.00	\$37,951.00	\$5,889.00	\$5,889.00	\$0.00
37901	OTROS SERVICIOS POR COMISIONES EN EL	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00
37902	OTROS SERVICIOS DE TRASLADO Y	\$36,400.00	\$0.00	\$36,400.00	\$5,889.00	\$5,889.00	\$0.00	\$30,511.00	\$5,889.00	\$5,889.00	\$0.00

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BAJA CALIFORNIA

Fecha y 10/ago/2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	hora de Imosesion 04:35 p.M. Cuentas por Pagar Deuda
37903	HOSPEDIALES Y PASAJES DE INVITADOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	PLENO	\$3,914,710.00	\$0.00	\$3,914,710.00	\$3,696,919.00	\$217,791.00	\$843,672.58	\$2,853,246.42	\$3,071,037.42	\$838,018.28	\$838,018.28	\$5,654.30
	Total Final	\$3,914,710.00	\$0.00	\$3,914,710.00	\$3,696,919.00	\$217,791.00	\$843,672.58	\$2,853,246.42	\$3,071,037.42	\$838,018.28	\$838,018.28	\$5,654.30